

Asset Management Strategy

COMPONENT RENEWAL, CYCLICAL MAINTENANCE & MAJOR REPAIRS

APPENDIX 4

INVESTMENT PROGRAMME 2018-19

CR, CM or MR	Scheme	Units	Works	Total Cost 2018-19
CM	Various Schemes	6	External Decoration	£40,000
CM	Various Schemes	500	Electrical Inspections (Incl Smoke Detectors, Close Lighting & Auto-opening Fire Windows)	£33,000
CM	Various Schemes		Gas Servicing and Repairs	£27,500
CM	Various Schemes	10	Servicing of Hoists, Lifts and Toilets	£5,500
CM	Various Schemes	9	Chimney and Flue Cleaning	£2,500
CM	Various Schemes		Allowance for Gutter Cleaning	£3,500
CM	Various Schemes	27	Servicing Ground Source & Air Source Heat	£13,000
CM	Various Schemes	227	Servicing Unvented Hot Water Cylinders	£10,000
CM	1 Finglas Gardens	1	Legionella Testing	£2,000
CM	1 Finglas Gardens	1	Testing of Sprinkler System, Fire Alarm,	£1,500
CM	Fingal Road		Winter Water Course Maintenance	£650
CM	The Old Nursery		Treatment of Knotweed next Hammer-head (No. 17)	£500
CR	Charles Street (13), Jellicoe Ave (8)	21	Renewal of Electric Storage Heating	£143,038
CR	Stuart Drive & Ballechroisk Court	22	Renew Windows & Rear Doors	£4,660
CR	Donaldson Way	30	Renew Gas Boilers	£74,315
CR	9 Waverly Drive	1	Renew tracking hoist, toilet and sink	£12,000
CR	41 Dunkeld Court	1	Renew flat entrance door	£1,200
CR	Ballechroisk Court	6	Renew door canopies	£2,500
MR	Buchanan Street	8	Repair and Improvements to Rear External Common Areas	£20,000
MR	Various Schemes		Allowance for Garden Drainage Remedials	£15,500
MR	Various Schemes		Allowance for Flood Mitigation Works	£20,600
MR	Various Schemes		Allowance for Tree Maintenance Works	£5,000
MR	Renagour & Stronnachlachar		Allowance for Road Repairs	£10,000
MR	KLA, Ballechroisk Crt & Tyndrum		Allowance for Fence Repairs	£25,000
MR	Donaldson Way		Allowance for Driveway Repairs	£10,000
MR	Old Station Court		Replace damaged fascias	£2,000
MR	Old Kirk Loan		Renew external door handles	£2,000
MR	Leny Road	4	Improvements to sloping gardens	£12,000
MR	Campsie Road	1	Removal of ramp	£5,000
Total CR, CM & MR Works Cost 2017-18				£504,463