

## Asset Management Strategy



### ASSET MANAGEMENT STRATEGY - MEDIUM TERM PRIORITIES (2019- 2020)

### APPENDIX 6

REF	SUBJECT	ITEM	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
	Adaptations	Review and Update Adaptations Policy & Procedure				
	Adaptations	Progress Stage 3 Medical Adaptation works				
	Adaptations	Submit annual bid for Adaptations Funding to Scottish Government for 2020-21				
	Asset Management Strategy	Carry out annual review and update of Asset Management Strategy, action plans and priorities				
	Asset Management Strategy	Develop a framework of performance assessment that values the stock under a range of financial, condition and amenity measures to inform future investment.				
	Cause For Concern Stock	Develop framework and methodology for options appraisal for cause for concern stock				
	Cause For Concern Stock	Identify if we have any 'cause for concern' stock and carry out option appraisals in line with agreed methodology and reporting.				
	Communications & Consultation	Investigate the interest in extending the current Tenants Forum to include a tenant scrutiny role and greater involvement in the consideration of planned maintenance programming.				
	Data & Systems	Continue to develop the 30-year Planned Maintenance Model on SDM for all the assets, including a review of costs, life cycles and programming.				
	Data & Systems	Contribute to assessment/suitability of mobile working for Asset Management staff and implement as required.				
	Data & Systems	Prepare for and procure 5-Yearly Stock Condition Survey and LCC due in 2020				
	Design Guide	Carry out a review of the current Strathfor Sustainable Design Guide, including revised energy efficiency and environmental sustainability objectives.				
	EESH Works	Progress EESH compliance works programme for 9 failing properties.				
	Investment Programme Works	Continue with the procurement and delivery of 2019 - 20 Investment Programme				
	Planned Maintenance Programmes	Prepare 3 and 30 year Planned Maintenance Programmes using existing spreadsheet based LCC model for informing Business Planning, Budget and Rent setting processes. Include alternative scenarios for rent consultation purposes.				
	Planned Maintenance Programmes	Prepare and submit report to Board on EESH 2 options appraisal following EPC and consultancy projects. Approved outcomes to be incorporated in 3 and 30 year Planned Maintenance Programmes.				
	Repairs Service	Conclude on options appraisal for Repairs Service, seek approval from Board and progress with procurement				
	SHQS	Conclude on any affordable, practicable SHQS Works in relation to 3 no. exemptions and complete works.				
	Value for Money	Develop a Value for Money Strategy				